City of Missoula, Montana
City Council Committee Agenda item

Committee: **Budget and Finance**

Item: **Budget Amendment Parks and Recreation security Cameras**

Date: June 10, 2026

Sponsor(s): **Ryan Applegate**

Department or Function: **Parks and Recreation**

Prepared by: Ryan Applegate

Ward(s) Affected:

☐ Ward 1	☐ Ward 4
☐ Ward 2	☐ Ward 5
☒ Ward 3	☒ Ward 6
☐ All Wards	☐ N/A

Action Required:

1) Set a Public Hearing
2) Adopt Resolution

Timeline and Recommended Motions:

Committee discussion: June 10, 2026

Council sets public hearing: June 15, 2026

Recommended motion: I move the City Council set a public Hearing for June 22, 2026, to consider the Resolution for the Fiscal Year 2026 Parks and Recreation Security Camera Project amendment to the annual appropriations

Public Hearing: June 22, 2026

Recommended motion: I move City Council: Adopt/Deny the Resolution for the Fiscal Year 2026 Parks and Recreation Security Camera Project amendment to the annual appropriations

Deadline: Click or tap here to enter text.

Background and Alternatives Explored: The City Council approved this project through the fiscal year 2026 budget process. This amendment recognizes additional budget authority through multiple funding sources to fully execute the security camera update project. This project will update Parks security cameras at both Fort Missoula and Currents and Splash Aquatics facilities.

Financial Implications: Additional funds come from Fort Missoula Regional Park Operations and Maintenance Fund, (1221) fund balance, $41,000. Funds received into the Memorial fund, (1216) for leasing of Fort Missoula Property to support construction staging, $34,000 and Parks District #1 fund balance, $42,000.

Links to external websites: